

Probation Department county of TULARE AGENDA ITEM

BOARD OF SUPERVISORS

KUYLER CROCKER District One

PETE VANDER POEL District Two

> AMY SHUKLIAN District Three

EDDIE VALERO District Four

DENNIS TOWNSEND District Five

AGENDA	DATE:	January	14,	2020 -	REVISED
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Public Hearing Required Scheduled Public Hearing w/Clerk Published Notice Required Advertised Published Notice Meet & Confer Required Electronic file(s) has been sent Budget Transfer (Aud 308) attached Personnel Resolution attached Agreements are attached and signature tab(s)/flag(s)	Yes N/A Ine for Chairman is marked with Yes N/A
CONTACT PERSON: Amy Story PHONE	E: (559) 735-1533

SUBJECT:

Approve the Distribution of Assembly Bill 109 Funding

REQUEST(S):

That the Board of Supervisors:

- Approve the distribution of Assembly Bill 109 Base Funding estimated at \$19,580,361 for FY 2019/2020;
- Approve the distribution of ninety-percent (\$954,018.90) of the total FY 2018/2019 Assembly Bill 109 Growth Funding of \$1,060,021, which is divided equally between the Sheriff's Office (\$477,009.45) and Probation Department (\$477,009.45) to fund continued implementation of criminal justice realignment in Tulare County; and
- 3. Approve ten-percent (\$106,002.10) of the total FY 2018/2019 Assembly Bill 109 Growth Funding of \$1,060,021 to remain in the Local Innovation Fund.

SUMMARY:

In an effort to address overcrowding in California's prisons and assist in alleviating the state's financial crisis, the 2011 Public Safety Realignment Act (Assembly Bill 109) was signed into law on April 4, 2011. Assembly Bill (AB) 109 transferred the responsibility for the custodial housing and supervision of specified offenders from the

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California Department of Corrections and Rehabilitation to counties. Implementation of this legislation became effective October 1, 2011.

FY2019/2020 Base Funding

The AB 109 Base Funding Allocation for Tulare County for FY 2019/2020 is estimated at \$19,580,361.

On December 16, 2019, the Tulare County Community Corrections Partnership (CCP) unanimously approved a Base Funding distribution for FY 2019/2020. The CCP voted to allocate \$1,000,000 to the Health and Human Services Agency (HHSA) for Inmate Healthcare and \$676,975 for the Pre-Trial Court, \$380,410 for the District Attorney's Office, \$380,410 for the Public Defender's Office, and the remaining balance of \$17,142,566 will be distributed equally between the Sheriff's Office and the Probation Department, with each department allocated \$8,571,283. Should there be any changes to the estimated Base Funding amount, shares of the Sheriff's Office and the Probation Department will be adjusted accordingly.

FY 2018/2019 Growth Funding

FY 2018/2019 Growth Funding for Tulare County is \$1,060,021. Ten percent (\$106,002.10) of this funding will remain in the Local Innovation Fund pursuant to Government Code 30029.07. On December 16, 2019, the Community Corrections Partnership (CCP) voted to distribute the remaining balance of \$954,018.90 equally between the Sheriff's Office (\$477,009.45) and the Probation Department (\$477,009.45), which is consistent with the historical split of the Base Funding allocation.

FISCAL IMPACT / FINANCING:

The 2011 Public Safety Realignment Act projected Base Funding for 2019 at \$19,580,361 is included in each department's FY 2019/2020 approved budget in accordance with the CCP-approved allocation of funds to each respective department.

FY 2018/2019 Growth Funding for Tulare County is \$1,060,021. Ten-percent (\$106,002.10) is deposited into the Local Innovation Fund (Trust Fund 590-2651). The remaining balance of the Growth Funding (\$954,018.90) is deposited to the Community Corrections Growth Special Account (Trust Fund 594-2649). The ten percent (\$106,002.10) will remain in the Local Innovation Fund, while the ninety percent (\$954,018.90) will be split evenly (\$477,009.45) and will be transferred to the respective trust fund accounts maintained by the Sheriff's Office (Trust Fund 534) and the Probation Department (Trust Fund 523).

There will be no net County cost to the General Fund associated with this request.

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LINKAGE TO THE COUNTY OF TULARE STRATEGIC BUSINESS PLAN:

County participation in the Local Community Corrections Plan aligns with the Strategic Initiative of Safety and Security in promoting crime prevention and providing facilities and resources for the training and rehabilitation of criminal offenders.

ADMINISTRATIVE SIGN-OFF:

Michelle Bonwell

Chief Probation Officer

Cc: County Administrative Office (2)

BEFORE THE BOARD OF SUPERVISORS COUNTY OF TULARE, STATE OF CALIFORNIA

IN THE MATTER OF APPROVE THE) DISTRIBUTION OF ASSEMBLY BILL 109) Resolution No FUNDING) Agreement No
UPON MOTION OF SUPERVISOR, SECONDED BY
SUPERVISOR, THE FOLLOWING WAS ADOPTED BY THE
BOARD OF SUPERVISORS, AT AN OFFICIAL MEETING HELD
, BY THE FOLLOWING VOTE:
AYES: NOES: ABSTAIN: ABSENT:
ATTEST: JASON T. BRITT COUNTY ADMINISTRATIVE OFFICER/ CLERK OF THE BOARD OF SUPERVISORS
BY:
Deputy Clerk
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 Approved the distribution of Assembly Bill 109 Base Funding estimated at \$19,580,361 for FY 2019/2020;
2. Approved the distribution of ninety-percent (\$954,018.90) of the total FY 2018/2019 Assembly Bill 109 Growth Funding of \$1,060,021, which is divided

3. Approved ten-percent (\$106,002.10) of the total FY 2018/2019 Assembly Bill 109 Growth Funding of \$1,060,021 to remain in the Local Innovation Fund.

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